

## Provisional 2015/16 Dedicated Schools Grant Allocation

	Early Years Block	Schools Block	High Needs Block	Total DSG
	£000	£000	£000	£000
2015/16 Initial Baseline	30,252	338,867	49,159	418,278
Adjustments to high needs places for 2014/15 growth (pre and post 16)			94	94
Increase in 2015/16 academic year high needs places from exception process			85	85
Additional top for high needs based on 2-19 aged population			586	586
<b>Additional Allocations 2015/16:</b>				
Cash transfer for non-recoupment academies		6,941		6,941
Indicative Early Years Pupil Premium	404			404
Newly Qualified Teacher (NQT) Induction / Quality Assurance		116	2	118
<b>Total Initial DSG 2015/16 per DfE</b>	<b>30,656</b>	<b>345,924</b>	<b>49,926</b>	<b>426,506</b>
Estimated additional funding for disadvantaged two year olds	3,697			3,697
Transfer from Schools to High Needs block re secondary schools top up		-1,590	1,590	0
Transfer from Schools to Early Years block re premises (agreed by Schools Forum)	432	-432		0
<b>Provisional Funding Block Totals 2015/16</b>	<b>34,785</b>	<b>343,902</b>	<b>51,516</b>	<b>430,203</b>
less estimated recoupment from Schools Block		-161,262		-161,262
Deductions for high needs places in academies and non-maintained special schools			-6,297	-6,297
<b>Provisional expected DSG receipts 2015-16</b>	<b>34,785</b>	<b>182,640</b>	<b>45,219</b>	<b>262,644</b>

**Notes:**

1. Funding for disadvantaged two year olds is not included in the original DfE baseline but will be announced in June 2015 following the January 2015 census, and will be based on participation. Our estimate of the amount due to be received is £3.697m based on estimated 1259.42 FTE places in January 2015, at the hourly rate of £5.15 for 2015/16.

2. The cash transfer for non-recoupment academies is expected to increase in respect of increased pupil number estimates. The amount to be recouped will also be increased, with the impact intended to be cost neutral for the authority. The academy recoupment amount will change during the year as more academies convert.

3. Deductions from the high needs block for high needs places in academies and non-maintained special schools is estimated based on the 2014/15 numbers but this will be refined and DfE confirmation is expected in March 2015.